

The Gazette of India

EXTRAORDINARY

PART I—Section 1 PUBLISHED BY AUTHORITY

No. 71] NEW DELHI, WEDNESDAY, MAY 25, 1955

MINISTRY OF FINANCE RESOLUTION

New Delhi, the 18th May 1955

F. No. 2(22)-B/55.—The annual financial statement for 1955-56 as presented to the Parliament on the 28th February, 1955 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by the Parliament the revenue under "Union Excise Duties" will be reduced by a net sum of Rs. 8,88,00,000.

3. The demands for Grants for the year 1955-56 were voted without modification.

4. The deficit on revenue account will thus stand at Rs. 17,34,52,000.

[F. No. 2(22)-B/55]

GOVERNMENT OF INDIA

BUDGET

of the

CENTRAL GOVERNMENT

for

1955-56

(As finally adopted)

MINISTRY OF FINANCE :

D.L. MAZUMDAR

New Delhi, the 18th May 1955

} Secretary to the Government of India:

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I.—GENERAL STATEMENT OF THE REVENUE AND
[In thousands of Rupees]

	For details vide Statement	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA REVENUE—					
Principal Heads of Revenue—					
Customs . . .	A	1,58,71,30	1,75,00,00	1,80,00,00	{ 1,65,00,00 —50,00*
Union Excise Duties	"	94,98,13	1,03,30,00	1,03,65,00	{ 1,23,45,00 +8,82,00
Corporation Tax . . .	"	41,54,19	38,35,00	38,41,00	39,77,00
Taxes on Income other than Corporation Tax and Estate Duty	"	65,54,08	70,67,00	70,63,00	{ 72,46,00 +4,50,00 20,83
Estate Duty . . .	"	..	25,00	8,04	
Opium . . .	"	1,96,03	1,85,00	2,26,00	2,00,00
Other Heads . . .	"	3,26,11	3,38,10	3,06,59	3,20,48
TOTAL—PRINCIPAL HEADS		3,65,99,84	3,92,80,10	3,98,09,63	{ 4,06,09,31 +12,82,00*
Contributions from Railways . . .	"	6,94,63	7,36,59	7,08,00	6,15,41
Irrigation : Net Receipts . . .	"	37	—3	49	—1
Posts and Telegraphs: (Net) (a) . . .	"	2,40,24	1,50,00	1,40,00	70,00
Debt Services . . .	"	2,91,23	2,77,77	3,61,35	2,91,04
Civil Administration . . .	"	9,79,73	10,47,91	10,81,24	10,53,96
Currency and Mint . . .	"	15,73,95	20,42,19	20,75,52	23,18,23
Civil Works and Miscellaneous Public Improvements . . .	"	2,29,03	1,62,54	1,80,29	1,90,41
Electricity Schemes . . .	"	1,15	6	—20	—1,04
Miscellaneous . . .	"	7,36,83	4,53,72	6,76,68	16,00,28
Extraordinary Items . . .	"	2,50,77	10,21,67	75,09	1,28,33
TOTAL—REVENUE EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT . . .		4,15,97,77	4,51,72,52	4,51,08,09	{ 4,68,75,92 +12,82,00*
TOTAL . . .		4,15,97,77	4,67,09,01	4,56,08,17	4,98,92,44

A sum of Rs. 140 lakhs to be transferred from the proceeds of the special excise duty on cloth to the Fund for the Development of Handloom and Khadi Industries has been taken in reduction of revenue under Union Excise Duties.

*Effect of Finance Act.

(a) Figures shown net; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

Note.—The accounts for 1953-54 have not been finally closed and the actuals given here are only provisional.

EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

	For details vide Statement	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA					
EXPENDITURE—					
Direct Demands on the Revenue . .	B	29,83,45	32,19,09	30,46,12	33,13,47
Irrigation . .	»	10,00	15,91	13,90	13,40
Debt Services . .	»	40,82,22	40,00,00	39,40,00	39,20,00
Civil Administration . .	»	64,16,68	86,07,85	83,92,62	1,11,75,56
Currency and Mint . .	»	2,60,45	2,63,26	3,48,87	3,35,69
Civil Works and Miscellaneous Public Improvements . .	»	13,85,31	15,53,69	15,05,74	16,32,82
Electricity Schemes . .	»	10	..	..	..
Miscellaneous . .	»	32,11,40	28,42,31	30,86,55	43,21,46
Defence Services (a)	»	1,86,29,79	2,05,62,20	1,98,02,17	2,02,68,30
Contributions and Miscellaneous Adjustments between Union and State Governments . .	»	25,90,64	32,47,66	32,05,58	35,92,61
Extraordinary Items . .	»	11,77,82	23,97,04	22,66,62	13,19,13
TOTAL—EXPENDITURE MET FROM REVENUE . .		4,07,47,86	4,67,09,01	4,56,08,17	4,98,92,44
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS		8,49,91	..	..	..
TOTAL . . .		4,15,97,77	4,67,09,01	4,56,08,17	4,98,92,44

(a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees]

RECEIPTS	For details <i>vide</i> Statement	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA					
Revenue Surplus (as shown in Part I)		8,49,91	..	..	..
Capital Accounts outside the Revenue Account . . .	C	..	..	..	35,95
Permanent Debt (net)	„	..	25,26,16	1,12,65,12	68,83,27
Floating Debt (net)	„	19,36,10	2,50,00,00	2,19,88,02	3,40,00,00
Loans and Advances by the Central Government (net) . . . . .	„	..	..	..	..
Inter-State Debt Settle- ments (net) . . . . .	„	..	..	9,82,00	4,23,00
TOTAL—I.—CONSOLIDATED FUND OF INDIA		27,86,01	2,75,26,16	3,42,35,14	4,13,42,22
II.—CONTINGENCY FUND OF INDIA					
	„
III.—PUBLIC ACCOUNT					
Unfunded Debt (net)	„	52,95,67	60,61,79	65,27,93	68,59,88
Depreciation and other Re- serve Funds (net) . . . . .	„	..	..	..	..
Appropriation for Reduc- tion or Avoidance of Debt (net)	„	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Ad- vances (net)	„	49,16,14	29,63,23	22,31,83	78,60,24
Remittances (net)	„	4,59	..	..	13,97
Transfer of Cash between England and India (net)	„	..	..	..	..
TOTAL III—PUBLIC Ac- COUNT		1,07,16,40	95,25,02	92,59,76	1,52,34,09
TOTAL RECEIPTS		1,35,02,41	3,70,51,18	4,34,94,90	5,65,76,31
OPENING BALANCE	C	69,14,20	50,85,14	37,85,11	50,01,20
TOTAL		2,34,16,61	4,21,36,32	4,72,80,01	6,15,77,51

AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

DISBURSEMENTS	For details, vide Statement	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I) . . .		..	15,36,49	5,00,08	17,34,52
Capital Accounts not met from Revenue . . .	C	24,17,57	1,45,75,12	1,78,54,43	2,23,30,09
Permanent Debt (net) . . .	”	38,55,36	..	..	..
Floating Debt (net) . . .	”	..	..	..	..
Loans and Advances by the Central Government (net) . . .	”	1,24,46,79	1,84,21,40	2,24,45,10	3,04,60,23
Inter-State Debt Settlements (net) . . .	”	..	..	..	..
TOTAL I.—CONSOLIDATED FUND OF INDIA . . .		1,87,19,72	3,43,33,01	4,07,99,61	5,45,24,84
III.—PUBLIC ACCOUNT					
Unfunded Debt (net) . . .	C	..	..	..	..
Depreciation and other Reserve Funds (net) . . .	”	9,11,73	14,08,99	14,08,60	7,41,40
Appropriation for Reduction or Avoidance of Debt (net)	”	..	..	..	..
Other Deposits and Advances (net) . . .	”	..	..	..	..
Remittances (net) . . .	”	..	12,26	70,60	..
Transfer of Cash between England and India (net)	”	5	..	..	..
TOTAL III.—PUBLIC ACCOUNT		9,11,78	14,21,25	14,79,20	7,41,40
TOTAL—DISBURSEMENTS		1,96,31,50	3,59,54,26	4,22,78,81	5,52,66,24
CLOSING BALANCE	C	37,85,11	61,82,06	50,01,20	63,11,27
TOTAL		2,34,16,61	4,21,36,32	4,72,80,01	6,15,77,51

A.—Statement of the Revenue of the Central Government

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(-) as compar- ed with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(-) as compar- ed with Revised, 1954-55
I.—CONSOLIDATED FUND OF INDIA						
PRINCIPAL HEADS OF REVENUE—						
I.—Customs . . .	1,58,71,30	1,75,00,00	1,80,00,00	+ 5,00,00	1,64,50,00	- 15,50,00
II.—Union Excise Duties . . .	94,98,13	1,03,30,00	1,03,65,00	+ 35,00	1,32,27,00	+ 28,62,00
III.—Corporation Tax . . .	41,54,19	38,35,00	38,41,00	+ 6,00	39,77,00	+ 1,36,00
IV.—Taxes on Income other than Corporation Tax and Estate Duty . . .	65,54,08	70,67,00	70,63,00	- 4,00	76,96,00	+ 6,33,00
V.—Estate Duty . . .	.	25,00	8,04	- 16,96	20,83	+ 12,79
VI.—Opium . . .	1,96,03	1,85,00	2,26,00	+ 41,00	2,00,00	- 26,00
VII.—Land Revenue . . .	76,26	52,93	47,31	- 5,62	46,32	- 99
VIII.—State Excise Duties . . .	12,96	15,48	11,17	- 4,31	7,42	- 3,75
IX.—Stamps . . .	1,47,53	1,45,13	1,52,77	+ 7,64	1,49,17	- 3,60
X.—Forest . . .	75,29	1,10,70	82,40	- 28,30	1,00,40	+ 18,00
XI.—Registration . . .	2,48	1,99	2,17	+ 18	1,89	- 28
XII.—Receipts under Motor Vehicles Acts . . .	5,28	4,80	4,91	+ 11	4,60	- 31
XIII.—Other Taxes and Duties . . .	6,31	7,07	5,86	- 1,21	10,68	+ 4,82
TOTAL . . .	3,65,99,84	3,92,80,10	3,98,09,63	+ 5,29,53	4,18,91,31	+ 20,81,68
IRRIGATION—						
XVII.—Works for which Capital Accounts are kept—Gross Receipts . . .	1,52	2,12	2,14	+ 2	2,14	..
Deduct—Working Expenses . . .	1,28	2,35	1,85	+ 50	2,35	- 50
Net Receipts . . .	24	-23	29	+ 52	-21	-50
XVIII.—Works for which no Capital Accounts are kept						
	13	20	20	..	20	..
TOTAL . . .	37	-3	49	+ 52	-1	-50
POSTS AND TELEGRAPHS						
XIX.—Posts and Telegraphs—Gross Receipts . . .	44,16,56	45,66,00	45,93,00	+ 27,00	47,72,00	+ 1,79,00
Deduct—Working Expenses . . .	40,06,32	42,18,79	42,56,31	-37,52	44,65,01	-2,08,70
Net Receipts . . .	4,10,24	3,47,21	3,36,69	-10,52	3,06,99	-29,70
DEBT SERVICES						
XX.—Interest . . .	2,91,23	2,77,77	3,61,35	+ 83,58	2,91,04	- 70,31
Carried over . . .	3,73,01,68	3,99,05,05	4,05,08,16	+ 6,03,11	4,24,89,33	+ 19,81,17

A.—Statement of the Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Revenue	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Revised, 1954-55
I.—CONSOLIDATED FUND OF INDIA— <i>(contd.)</i>						
Brought forward	3,73,01,68	3,99,05,05	4,05,08,16	+6,03,11	4,24,89,33	+19,81,17
CIVIL ADMINISTRATION—						
XXI.—Administration of Justice	2,41	2,00	6,34	+4,34	5,87	-47
XXII.—Jails and Convict Settlements	31	53	43	-10	39	-4
XXIII.—Police	11,79	17,27	20,71	+3,44	13,15	-7,56
XXIV.—Ports and Pilotage	29,88	35,88	25,24	-10,64	36,60	+11,36
XXV.—Lighthouses and Lightships	22,56	29,51	31,09	+1,58	31,04	-5
XXVI.—Education	14,04	13,25	22,96	+9,71	11,37	-11,59
XXVII.—Medical	4,31	21,00	18,58	-2,42	18,37	-21
XXVIII.—Public Health	13,50	10,61	12,77	+2,16	12,28	-49
XXIX.—Agriculture	46,33	61,91	59,18	-2,73	65,73	+6,55
XXX.—Veterinary	8,23	10,00	7,97	-2,03	8,94	+97
XXXI.—Co-operation		2	2	..	2	..
XXXII.—Industries and Supplies— Gross Receipts	5,43,31	5,69,37	10,07,30	+4,37,93	9,98,72	-8,58
<i>Deduct—</i> Working Expenses	..	..	4,34,00	-4,34,00	4,47,36	-13,36
Net Receipts	5,43,31	5,69,37	5,73,30	+3,93	5,51,36	-21,94
XXXIII.—Aviation	72,19	68,30	78,34	+10,04	66,26	-12,08
XXXIV.—Broadcasting	1,34,63	1,30,36	1,36,00	+5,64	1,43,30	+7,30
XXXVI.—Miscellaneous Departments	76,23	77,90	88,31	+10,41	89,28	+97
TOTAL	9,79,73	10,47,91	10,81,24	+33,33	10,53,96	-27,28
CURRENCY AND MINT—						
XXXVII.—Currency	14,41,23	19,04,44	19,32,01	+27,57	21,72,99	+2,40,98
XXXVIII.—Mint	1,32,72	1,37,75	1,43,51	+5,76	1,45,24	+1,73
TOTAL	15,73,95	20,42,19	20,75,52	+33,33	23,18,23	+2,42,71
CIVIL WORKS, ETC.—						
XXXIX.—Civil Works	2,28,81	1,62,34	1,79,94	+17,60	1,90,06	+10,12
XL-A—Receipts from Multi-purpose River Schemes	22	20	35	+15	35	..
ELECTRICITY SCHEMES—						
XLI—Receipts from Electricity Schemes— Gross Receipts	5,02	6,73	6,83	+10	8,57	+1,74
<i>Deduct—</i> Working Expenses	3,87	6,67	7,03	-36	9,61	-2,58
Net Receipts	1,15	6	-20	-26	-1,04	-84
Carried over	4,00,85,54	4,31,57,75	4,38,45,01	+6,87,26	4,60,50,89	+22,05,88

A.—Statement of the Revenue of the Central Government—*concl'd.*

[In thousands of Rupees]

Heads of Revenue	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1953-56	Increase (+) De- crease(—) as com- pared with Revised 1954-55
I.—CONSOLIDATED FUND OF INDIA— (contd.)						
Brought forward	4,00,85,54	4,31,57,75	4,38,45,01	+ 6,87,26	4,60,50,89	+ 22,05,88
MISCELLANEOUS—						
XLIV.—Receipts in aid of Superannuation	11,77	9,48	13,60	+ 4,12	9,42	- 4,18
XLV.—Stationery and Printing	44,44	45,25	48,99	+ 3,74	40,36	- 8,63
XLV-A.—Contributions from Railways	6,94,63	7,36,59	7,08,00	- 28,59	6,15,41	- 92,59
XLVI.—Miscellaneous	6,80,30	3,97,91	6,10,10	+ 2,12,19	15,49,04	+ 9,38,94
XLVI.—A—Receipts from Road and Water Transport Schemes	5.77	9,10	10,70	+ 1,60	9,93	- 77
—Gross Receipts	5.45	8,02	6,71	+ 1,31	8,47	- 1,76
<i>Deduct</i> —Working Expenses						
Net Receipts	32	1,08	3,99	+ 2,91	1,46	- 2,53
TOTAL	14,31,46	11,90,31	13,84,68	+ 1,94,37	22,15,69	+ 8,31,01
DEFENCE SERVICES—						
XLVII.—Defence Receipts—Effective	11,53,11	10,75,92	11,22,80	+ 46,88	10,51,96	- 70,84
XLVIII.—Defence Receipts—Non-effective	22,66	10,00	20,90	+ 10,90	20,77	- 13
TOTAL	11,75,77	10,85,92	11,43,70	+ 57,78	10,72,73	- 70,97
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—						
L.—Miscellaneous Adjustments between Union and State Governments . . . . .	..	..	..	..	..	..
EXTRAORDINARY ITEMS—						
LI.—Extraordinary Receipts	6,60	10,21,67	75,09	- 9,46,58	1,28,33	+ 53,24
LI-A.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works . . . . .	..	..	..	..	..	..
LI-B.—Civil Defence	67	..	..	..	..	..
LII-C.—Pre-partition Receipts	2,43,50	..	..	..	..	..
TOTAL	2,50,77	10,21,67	75,09	- 9,46,58	1,28,33	+ 53,24
RAILWAY REVENUES AS PER RAILWAY BUDGET						
	42,84,96	49,03,22	49,91,46	+ 88,24	50,75,90	+ 84,44
TOTAL—REVENUE Excess of Expenditure over Revenue or Deficit	4,72,28,50	5,13,58,87	5,14,39,94	+ 81,07	5,45,43,54	+ 31,03,60
	—	15,36,49	5,00,08	—	17,34,52	—

B.—Statement of the Expenditure met from Revenue of the Central Government

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Revised; 1954-55
I.—CONSOLIDATED FUND OF INDIA						
DIRECT DEMANDS ON THE REVENUE—						
1.—Customs . . .	2,79,53	3,60,87	3,42,71	—18,16	3,40,60	—2,11
2.—Union Excise Duties . . .	18,87,04	20,09,87	18,79,69	—1,30,18	20,61,46	+1,81,77
3.—Corporation Tax . . .	3,24,34	85,77	82,30	—3,47	88,82	+6,52
4.—Taxes on Income other than Corporation Tax . . .	3,24,34	85,77	82,30	—3,47	88,82	+6,52
5.—Estate Duty . . .	..	16,34	14,92	—11,42	13,23	+8,31
6.—Opium . . .	2,58,09	1,95,07	1,90,88	—4,19	1,72,07	—18,81
7.—Land Revenue . . .	15,82	19,03	19,42	+39	24,51	+5,09
8.—State Excise Duties . . .	70	1,28	1,16	—12	1,03	—13
9.—Stamps . . .	1,16,28	1,29,60	1,25,63	—3,97	1,33,41	+7,78
10.—Forest . . .	1,00,67	1,29,02	1,25,57	—3,45	1,80,39	+54,82
11.—Registration . . .	68	70	79	+9	86	+7
12.—Charges on account of Motor Vehicles Acts . . .	1	3	4	+1	16	+12
13.—Other Taxes and Duties . . .	29	75	53	—22	89	+36
TOTAL . . .	29,83,45	32,19,09	30,46,12	—1,72,97	33,13,47	+2,67,35
REVENUE ACCOUNT OF IRRIGATION WORKS—						
17.—Interest on Works for which Capital Accounts are kept . . .	..	..	..	..	..	..
18.—Other Revenue Expenditure . . .	2,72	4,88	4,56	—32	6,04	+1,48
TOTAL . . .	2,72	4,88	4,56	—32	6,04	+1,48
CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—						
19.—Construction of Irrigation Works financed from ordinary Revenues . . .	7,28	11,03	9,34	—1,69	7,36	—1,98
POSTS AND TELEGRAPHS REVENUE ACCOUNT—						
20.—Posts and Telegraphs—Interest on Debt . . .	1,70,00	1,97,21	1,96,69	—52	2,36,99	+40,30
Carried over . . .	31,63,45	34,32,21	32,56,71	—1,75,50	35,63,86	+3,07,15

B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Revised, 1954-55
1.—CONSOLIDATED FUND OF INDIA— <i>(contd.)</i>						
Brought forward	31,63,45	34,32,21	32,56,71	-1,75,50	35,63,86	+3,07,15
DEBT SERVICES—						
22.—Interest on Debt and other Obligations . . .	77,85,03	83,72,77	83,42,05	-30,72	96,32,22	+12,90,17
<i>Deduct</i> —Interest transferred to—						
Railways . . .	27,41,15	28,13,26	27,88,32	+24,94	29,91,75	-2,03,43
Irrigation . . .	89	90	90	..	90	..
Posts and Telegraphs	1,72,62	1,97,72	1,97,72	..	2,37,44	-39,72
State Governments	9,95,13	15,55,00	15,86,18	-31,18	26,34,14	-10,47,96
Commuted Value of Pensions . . .	23,96	25,29	24,82	+47	25,56	-74
Other heads . . .	2,69,06	2,80,60	3,04,11	-23,51	3,22,43	-18,32
TOTAL TRANSFERS	42,02,81	48,72,77	49,02,05	-29,28	62,12,22	-13,10,17
Net . . .						
23.—Appropriation for Reduction or Avoidance of Debt. . .	35,82,22	35,00,00	34,40,00	-60,00	34,20,00	-20,00
	5,00,00	5,00,00	5,00,00	..	5,00,00	..
TOTAL . . .	40,82,22	40,00,00	39,40,00	-60,00	39,20,00	-20,00
CIVIL ADMINISTRATION						
25.—General Administration . . .	10,96,00	12,40,37	12,23,77	-16,60	13,17,45	+93,68
26.—Audit . . .	4,81,33	5,43,60	5,43,14	-46	5,58,10	+14,96
27.—Administration of Justice . . .	18,00	21,44	22,78	+1,34	21,34	-1,44
28.—Jails and Convict Settlements . . .	4,09	4,81	4,56	-25	4,45	-11
29.—Police . . .	3,16,22	3,84,81	4,06,36	+21,55	4,52,47	+46,11
30.—Ports and Pilotage	76,97	1,02,07	91,41	-10,66	1,06,62	+15,21
31.—Lighthouses and Lightships . . .	18,63	29,51	31,09	+1,58	31,04	-5
34.—Tribal Areas . . .	3,02,52	4,36,95	4,36,95	..	5,82,67	+1,45,72
35.—External Affairs	4,55,54	4,77,52	5,64,80	+87,28	5,69,06	+4,26
36.—Scientific Departments . . .	6,80,06	8,86,50	8,65,97	-20,53	10,67,25	+2,01,28
37.—Education . . .	4,30,15	12,80,88	11,01,29	-1,79,59	18,31,07	+7,29,78
38.—Medical . . .	74,50	1,64,19	1,57,56	-6,63	1,99,69	+42,13
39.—Public Health . . .	86,62	2,21,67	2,09,51	-12,16	3,64,28	+1,54,77
40.—Agriculture . . .	2,33,64	4,97,89	4,90,50	-7,39	9,95,41	+5,04,91
40-A.—Rural Development . . .	19	53	85	+30	1,51,95	+1,51,10
41.—Veterinary . . .	34,36	36,54	35,83	-71	78,60	+42,77
42.—Co-operation . . .	64	1,42	1,24	-18	22,33	+21,09
43.—Industries and Supplies . . .	12,38,06	13,86,91	12,97,01	-89,90	16,55,77	+3,58,76
44.—Aviation . . .	2,38,88	2,50,52	2,51,30	+78	2,70,03	+18,73
45.—Broadcasting . . .	2,09,07	2,24,17	2,36,55	+12,38	3,05,35	+68,80
47.—Miscellaneous Departments . . .	4,21,21	4,15,53	4,20,15	+4,62	5,90,63	+1,70,48
TOTAL . . .	64,16,68	86,07,85	83,92,62	-2,15,23	1,11,75,56	+27,82,94
Carried over	1,36,62,35	1,60,40,06	1,55,89,33	-4,50,73	1,86,59,42	+30,70,09

B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Revised, 1954-55
I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)						
Brought forward	1,36,62,35	1,60,40,06	1,55,89,33	-4,50,73	1,86,59,42	+30,70,09
CURRENCY AND MINT—						
48.—Currency . . .	1,72,73	1,70,51	2,50,36	+79,85	2,35,45	-14,91
49.—Mint . . .	87,72	92,75	98,51	+5,76	1,00,24	+1,73
TOTAL . . .	2,60,45	2,63,26	3,48,87	+85,61	3,35,69	-13,18
CIVIL WORKS ETC.—						
50.—Civil Works . . .	13,69,52	15,13,33	14,50,89	-62,44	15,43,49	+92,60
51.—B.—Other Re- venue Expenditure connected with Multipurpose River Schemes . . .	15,79	40,36	54,85	+14,49	89,33	+34,48
TOTAL . . .	13,85,31	15,53,69	15,05,74	-47,95	16,32,82	+1,27,08
ELECTRICITY SCHEMES—						
52.—A.—Other Revenue Expenditure con- nected with Elec- tricity Schemes . . .	..	..	..	..	..	..
CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN RE- VENUE ACCOUNT—						
53.—Capital Outlay on Electricity Schemes	10	..	..	..	..	..
MISCELLANEOUS—						
54.—Famine . . .	3	5	5	..	5	..
54.—A.—Territorial and Political Pensions . .	21,62	21,16	21,60	+44	27,33	+5,73
54.—B.—Privy Purses and Allowances of Indian Rulers . . .	4,93,80	4,82,34	4,91,10	+8,76	5,29,47	+38,37
55.—Superannuation Allowances and Pensions . . .	3,44,54	3,42,13	3,64,07	+21,94	3,55,81	-8,26
56.—Stationery and Printing . . .	2,80,79	2,06,12	1,85,59	-20,53	1,98,18	+12,59
57.—Miscellaneous . .	20,70,62	17,90,51	20,24,14	+2,33,63	32,10,62	+11,86,48
TOTAL . . .	32,11,40	28,42,31	30,86,55	+2,44,24	43,21,46	+12,34,91
DEFENCE SERVICES—						
58.—Defence Services Effective—Army . . .	1,44,19,81	1,52,95,11	1,50,61,51	-2,33,60	1,49,13,78	-1,47,73
59.—Defence Services Effective—Navy . . .	10,39,47	12,14,38	11,59,78	-54,60	12,68,84	+1,09,06
60.—Defence Services Effective—Air Force	28,58,61	35,90,45	31,77,44	-4,13,01	35,48,42	+3,70,98
60.—A.—Defence Ser- vices Non-Effective	14,87,67	15,48,18	15,47,14	-1,04	16,09,99	+62,85
TOTAL . . .	1,98,05,56	2,16,48,12	2,09,45,87	-7,92,25	2,13,41,03	+3,95,16
Carried over . . .	3,83,25,17	4,23,47,44	4,14,76,36	-8,71,08	4,62,90,42	+48,14,06

B.—Statement of the Expenditure met from Revenue of the Central Government—concl.

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Budget, 1954-55	Budget Estimate, 1955-56	Increase (+) De- crease(—) as com- pared with Revised, 1954-55
I.—CONSOLIDATED FUND OF INDIA— (concl.)						
Brought forward	3,83,25,17	4,23,47,44	4,14,76,36	-8,71,08	4,62,90,42	+48,14,06
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS						
61.—Grants-in-aid to States . . .	25,86,56	32,44,90	32,01,56	-43,34	35,89,06	+3,87,50
62.—Miscellaneous Adjustments between Union and State Governments . . .	4,08	2,76	4,02	+1,26	3,55	-47
TOTAL . . .	25,90,64	32,47,66	32,05,58	-42,08	35,92,61	+3,87,03
EXTRAORDINARY ITEMS—						
63.—Extraordinary Charges . . .	10,41,07	22,23,21	21,02,45	-1,20,76	..	-21,02,45
63-B.—Community Development Projects, National Extension Service and Local Development Works . . .	13,15	36,63	22,97	-13,66	11,89,93	+11,66,96
64-B.—Civil Defence	1,12	1,20	1,25	+5	1,20	-5
64-C.—Prepartition Payments . . .	1,22,48	1,36,00	1,39,95	+3,95	1,28,00	-11,95
TOTAL	11,77,82	23,97,04	22,66,62	-1,30,42	13,19,13	-9,47,49
RAILWAY EXPENDITURE AS PER RAILWAY BUDGET . . .						
TOTAL—EXPENDITURE MET FROM REVENUE	42,84,96	49,03,22	49,91,46	+88,24	50,75,90	+84,44
Excess of Revenue over Expenditure Surplus	4,63,78,59	5,28,95,36	5,19,40,02	-9,55,34	5,62,78,06	+43,38,04
	8,49,91	—	—	—	—	—

C.—Statement of the Receipts and Disbursements of the Central Government

[In thousands of Rupees]

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
1.—CONSOLIDATED FUND OF INDIA				
Excess of Revenue over Expenditure (from Statement B) . . .	8,49,91	..	..	..
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
LIV.—Sale proceeds of American and Lease-Lend Surpluses PUBLIC DEBT—	..	..	..	35,95
<i>A.—Debt raised in India—</i>				
I.—PERMANENT DEBT—				
New Loan . . . .	..	75,00,00	..	1,25,00,00
3½ per cent National Plan Loan, 1964	..	..	1,58,10,00	..
15-year Annuity Certificates . . .	..	..	55,93	75,60
Other Loans	75,29,67	..	2,30	..
TOTAL	75,29,67	75,00,00	1,58,68,23	1,25,75,60
II.—FLOATING DEBT—				
Treasury Bills	13,64,98,50	19,70,13,00	16,30,38,75	25,33,80,00
Treasury Deposit Receipts . . .	..	..	..	..
Other Floating Loans . . . .	..	..	..	..
TOTAL	13,64,98,50	19,70,13,00	16,30,38,75	25,33,80,00
<i>B.—Debt raised in England—</i>				
Permanent Debt . . . .	..	..	..	..
C.—Other Debt	1,52,97	3,27,80	2,28,00	16,13,00
TOTAL—PUBLIC DEBT	14,41,81,14	20,48,40,80	17,91,34,98	26,75,68,60
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments . . .	13,20,63	20,90,24	24,05,48	24,92,49
Other Loans and Advances . . .	5,69,14	2,73,45	7,59,76	6,12,53
TOTAL	18,89,77	23,63,69	31,65,24	31,05,02
Inter-State Debt Settlements—				
India and Pakistan . . . .	..	..	..	..
India and Burma . . . .	..	..	10,92,00	4,68,00
Centre and Hyderabad . . . .	..	..	..	..
Centre and Mysore . . . .	..	..	..	..
Centre and Travancore-Cochin . . .	..	..	..	..
TOTAL . . . .	..	..	10,92,00	4,68,00
TOTAL I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	14,69,20,82	20,72,04,49	18,33,92,22	27,11,77,57

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>				
Excess of Expenditure over Revenue (from Statement A). . . . .	..	15,36,49	5,00,08	17,34,52
CAPITAL ACCOUNTS NOT MET FROM REVENUE—				
Railway Capital (as shown in Railway Budget)	11,84,69	33,92,55	32,49,19	66,09,02
Posts & Telegraphs	7,66,03	11,48,62	11,44,99	11,85,00
Forest	12,96	28,76	23,69	27,61
Security Printing Press	7,24	5,21	2,96	3,50
Irrigation	28,30	25,00	24,78	22,93
Agricultural Improvement and Research	41,64	1,25,56	70,64	93,98
Industrial Development	5,06,85	24,09,58	15,03,89	16,42,14
Civil Aviation	1,37,07	3,33,80	2,87,42	5,28,10
Broadcasting	32,01	1,24,57	1,12,40	2,00,00
Ports	1,47,44	5,31,14	3,60,20	5,28,84
Currency	1,25	2,71	90	7,84,80
Mint	28,33	71,73	57,42	50,30
Initial Expenditure on New Capital at Delhi	47,68	6,07,56	5,48,94	6,86,03
Multi-purpose River Schemes	3,97,94	3,93,86	3,91,59	4,30,33
Civil Works	12,89,56	25,04,99	15,67,88	10,26,02
Capital Outlay of Electricity Schemes	11,10	76,41	27,58	37,48
Road and Water Transport Schemes	13,62	9,16	3,48	1,60
Capital Outlay on Shipping, Tankers, etc. . . . .	..	..	..	1,00,00
Payments of Commuted Value of Pensions	8,12	26,21	9,69	49
Capital Outlay on Sterling Pensions	-7,15,66	-7,05,17	-7,05,17	-6,94,58
Compensation to Displaced Persons . . . . .	..	4,00,00	7,65,00	20,99,00
Payments to Retrenched Personnel	-1,11	-1,09	-1,25	-1,52
Appropriation to the Contingency Fund . . . . .	..	..	..	..
Transfer of the Sale Proceeds of American Loan Wheat . . . . .	..	..	..	..
Defence Capital Outlay	10,16,10	17,75,00	13,08,94	22,38,00
Schemes of Government Trading	-25,43,59	-3,11,04	58,47,69	28,99,95
Capital Outlay on Development Grants . . . . .	..	16,00,00	12,51,58	18,31,07
TOTAL	24,17,57	1,45,75,12	1,78,54,43	2,23,30,09
PUBLIC DEBT—				
A.—Debts raised in India—				
I.—PERMANENT DEBT—				
15-year Annuity Certificates . . . . .	..	..	1,27	5,02
Other Loans	1,12,50,83	49,76,00	45,07,80	69,79,80
CARRIED OVER TOTAL	1,12,50,83	49,76,00	45,09,07	69,84,82
Carried over	24,17,57	1,61,11,61	1,83,54,51	2,40,64,61

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>				
Brought forward . . .	24,17,57	1,61,11,61	1,83,54,51	2,40,64,61
Brought forward . . .	1,12,50,83	49,76,00	45,09,07	69,84,82
II.—FLOATING DEBT—				
Treasury Bills . . .	13,45,32,50	17,20,13,00	14,10,38,75	21,93,80,00
Treasury Deposit Receipts . . .	14,50	..	..	..
Other Floating Loans . . .	15,40	..	11,98	..
TOTAL . . .	13,45,62,40	17,20,13,00	14,10,50,73	21,93,80,00
B.—Debt raised in England—				
PERMANENT DEBT—				
India Stocks . . .	3,56	38,50	42,13	3,38
Railway Debenture Stocks . . .				
State Railway Annuities . . .	1,11,06	1,15,17	1,15,17	1,19,43
TOTAL . . .	1,14,62	1,53,67	1,57,30	1,22,81
C.—Other Debt . . .	1,72,55	1,71,97	1,64,74	1,97,70
TOTAL—PUBLIC DEBT . . .	14,61,00,40	17,73,14,64	14,58,81,84	22,66,85,33
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State Governments . . .	1,24,03,23	1,78,79,17	2,20,27,05	2,79,29,10
Other Loans and Advances . . .	19,33,33	29,05,92	35,83,29	56,36,15
TOTAL . . .	1,43,36,56	2,07,85,09	2,56,10,34	3,35,65,25
Inter-State Debt Settlements—				
India and Pakistan . . .	..	..	..	..
India and Burma . . .	..	..	..	..
Centre and Hyderabad . . .	..	..	..	..
Centre and Mysore . . .	..	..	..	45,00
Centre and Travancore-Cochin . . .	..	..	1,10,00	..
TOTAL . . .	..	..	1,10,00	45,00
TOTAL I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS . . .	16,28,54,53	21,42,11,34	18,99,56,69	28,43,60,19

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund
TOTAL II.—CONTINGENCY FUND OF INDIA—RECEIPTS

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposits of Service Funds	16.56	14.60	9.27	12.22
Post Office Savings Bank Deposits	1,17,37,03	1,16,41,00	1,33,58,00	1,36,75,00
Defence Savings Bank Deposits . . . . .	..	..	..	..
Post Office Cash Certificates	—7	..	..	..
Defence Savings Certificates . . . . .	..	..	..	..
National Savings Certificates	28,39,97	35,00,00	28,37,80	31,20,00
State Provident Funds	30,75,77	28,55,25	32,92,27	33,45,20
Other Accounts	1,86,87	1,68,42	2,00,70	2,18,30
Ten-year Treasury Savings Deposit Certificates	6,86,26	8,00,00	5,50,00	5,50,00
Ten-year National Plan Certificates . . . . .	..	..	7,01,00	7,20,00
TOTAL	1,85,42,39	1,89,99,27	2,09,49,04	2,16,40,72
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
(a) <i>Interest-bearing</i> —				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	35,31,30	34,77,18	34,94,11	47,11,36
Railway Development Fund as shown in Railway Budget	3,29,52	5,64,40	7,13,99	30,74
P. & T. Renewals Reserve Fund	1,00,00	1,25,00	1,25,00	1,35,00
Telephone Development Fund	76,03	60,00	45,00	40,00
Other Reserve Funds	8,44	42,93	42,84	35,61
(b) <i>Non-interest bearing</i> —				
Other Reserve Funds	6,30	4,46	7,96	8,34
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances—				
(a) <i>Interest bearing</i> —				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942	5.97	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943	—4.70	35,00	20,00	10,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax	—4.82	..	..	..
Deposits towards payment of Excess Profits Tax	—40	..	..	..
Deposits towards payment of Income Tax	20.58	40,00	40,00	40,00
Advance payment of Tax under Section 18-A of the Income Tax Act	34.56	..	..	..
Deposits of Trusts for Indian Princes	5.86	5,70	5,70	5.48
Other Deposits	2.48	..	..	..
Carried over	46,11,12	48,54,67	49,94,60	55,16,53
Carried over	1,85,42,39	1,89,99,27	2,09,49,04	2,16,40,72

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward . . .	1,85,42,39	1,89,99,27	2,09,49,04	2,16,40,72
Brought forward . . .	46,11,12	48,54,67	49,94,60	55,16,53
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve . . .	34,09	22,54	22,75	21,16
Central Road Fund . . .	6,17,33	5,28,12	5,35,91	5,34,98
Coal Mines Safety and Conservation Fund . . .	..	1,10,00	..	..
Kutch Benevolent Fund . . .	50	50	50	50
Fund for the Benefit of Cotton-growers.	86,36	1,50,00	55,55	70,55
Cotton Textiles Fund . . .	..	..	..	..
Sugar (Temporary) Excise Fund Reserve Fund for Protection of Sugar Industry.	90	..	4,84	3,86
Fund for Relief of Ground-nut Cultivators.	1,63	3,69	3,69	4,18
Fund for Relief of Linseed Cultivators.	1,32	..	..	..
Fund for Development of Handloom Weaving Industry.	..	..	..	..
Fund for Development of Handloom and Khadi Industries.	7,52,58	6,18,04	7,35,70	6,92,50
Tea Improvement Fund . . .	..	1,40,16	..	..
Coffee Marketing and Improvement Fund.	..	24,96	..	..
Rubber Production and Marketing Fund.	..	5,03	..	..
Development Fund . . .	..	..	..	..
Special Development Fund—				
Fund from the Sale Proceeds of American Loan Wheat.	18,72	..	..	..
Fund from the Sale Proceeds of Wheat received under the Colombo Plan.	..	..	..	..
Fund from other Assistance under the Colombo Plan.	2,23,80	2,80,45	3,26,94	10,80,08
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement.	14,41,51	42,04,27	19,19,42	47,51,18
Fund for Assistance from Norway for Fisheries Community Development.	4,97	27,00	27,00	20,00
Coal Mines Labour Housing and General Welfare Fund.	2,08,66	1,00,00	1,17,41	1,17,11
Mica Mines Labour Welfare Fund.	17,89	25,00	25,00	20,00
Coal Production Fund . . .	..	3,55	87	4,23
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay.	—1	..	..	..
Workmen's Benefit Fund . . .	..	..	..	..
P. O. Certificate Bonus Fund . . .	4,59,13	5,06,58	5,06,74	4,62,59
Deposits of Local Funds . . .	3,51,66	4,13,13	3,00,70	3,95,64
Civil Deposits . . .	1,67,92,31	1,52,73,38	1,66,88,75	1,85,75,26
Other Deposits . . .	51,71,42	47,05,21	45,18,91	44,44,45
Carried over . . .	3,07,95,90	3,19,96,37	3,07,85,28	3,67,14,83
Carried over . . .	1,85,42,39	1,89,99,27	2,09,49,04	2,16,40,72

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward . .	1,85,42,39	1,89,99,27	2,09,49,04	2,16,40,72
Brought forward . .	3,07,95,90	3,19,96,37	3,07,85,28	3,67,14,83
Account of payment in respect of provisional assessment of Excess Profits Tax.	6,69	..	..	..
Deposit account of refundable Excess Profits Tax.	81	15,00	15,00	10,00
Deposit account of refundable Central Income-Tax Surcharge.	..	..	..	..
Deposit account of interest on Excess Profits Tax Deposits.	28,35	7,30	5,50	5,40
Deferred Pay of Indian Troops . .	..	1,37,43	1,40,30	1,36,41
Post-war Reconstruction Fund . .	..	..	..	..
Other Accounts . .	4,31,60	15,84,74	7,60,83	7,41,66
Accounts with the Government of Burma.	28,83	12,20	14,00	12,00
Accounts with the Reserve Bank	91,00	89,65	89,64	89,65
Other Advances . .	87,26,83	86,24,50	88,12,53	87,12,20
Value of One-rupee Notes issued	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net)	..	2,80	3,20	2,80
Sales of lease-lend Silver (net) . .	..	..	..	..
Cash Balance Investment Account (net).	46,21,17	..	..	..
Profits on circulation of nickel, bronze and copper coins (net).	..	..	..	..
Discount Sinking Fund . .	69,74	1,03,96	1,00,26	1,16,14
Bonus on Loans . .	..	..	..	..
Over Suspense Accounts (net) . .	2,80,84	36,27,86	44,39,78	33,33,03
Cheques and Bills (net) . .	26,00	55,86	1,98,64	2,93,82
Departmental and Similar Accounts (net).	..	..	1,35,13	1,53,47
Miscellaneous . .	1,12,95	79,83	2,20,94	1,54,59
TOTAL . .	4,57,20,71	4,68,37,50	4,62,21,03	5,09,76,00
Carried Over . .	6,42,63,10	6,58,36,77	6,71,70,07	7,26,16,72

C.—Statement of the Receipts and Disbursement of the Central Government—*contd.*

RECEIPTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—<i>concld.</i>				
Brought forward	6,42,63,10	6,58,36,77	6,71,70,07	7,26,16,72
REMITTANCES—				
REMITTANCES WITHIN INDIA—				
Inland Money Orders . . .	2,06,47,98	2,05,00,00	2,13,00,00	2,14,00,00
Other Remittances . . .	10,14,74	3,94,90	3,93,24	4,49,97
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs.	13,33,91	15,83,60	21,84,11	23,00,34
Exchange Accounts between Civil and Defence Services.	1,60,49,75	1,84,19,03	1,73,26,92	1,79,02,74
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India—				
Purchases and Sales of Silver . . .	..	..	..	..
Other Transactions . . .	1,60,21,70	1,21,44,72	1,35,15,01	1,31,81,22
TOTAL . . .	5,50,68,08	5,30,42,25	5,47,19,28	5,52,34,27
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank.	1,20,89,68	1,21,66,12	1,36,00,00	1,32,69,59
RESERVE BANK DEPOSITS—				
RAILWAYS . . .	..	— 38,27,01	— 34,67,89	— 63,74,72
TOTAL III—PUBLIC ACCOUNT— RECEIPTS . . .	13,14,20,86	12,72,18,13	13,20,21,46	13,47,45,86
TOTAL—(I+II+III)	27,83,41,68	33,44,22,62	31,54,13,68	40,59,23,43
OPENING BALANCE . . .	99,14,20	50,85,14	37,85,11	50,01,20
GRAND TOTAL . . .	28,82,55,88	33,95,07,76	31,91,98,79	41,09,24,83

C—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Special Loans	28	26	28	28
Deposits of Service Funds	24,99	24,25	26,29	22,56
Post Office Savings Bank Deposits	1,03,12,69	1,02,91,00	1,13,07,00	1,15,74,10
Defence Savings Bank Deposits . . . . .	..	..	1,00	90
Post Office Cash Certificates	2,50,77	2,07,00	2,04,00	1,30,00
Defence Savings Certificates	59,04	20,00	14,00	10,00
National Savings Certificates	8,11,38	8,50,20	9,25,80	11,20,00
State Provident Funds	15,82,18	13,37,28	17,34,29	16,96,13
Other Accounts	1,57,42	1,57,49	1,57,45	1,56,87
Ten-year Treasury Savings Deposit Certificates	47,97	50,00	50,00	50,00
Ten-Year National Plan Certificates . . . . .	..	..	1,00	0,00
TOTAL	1,32,46,72	1,29,37,48	1,44,21,11	1,47,80,84
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing</i> —				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget.	38,11,45	43,29,75	43,86,63	41,97,79
Railway Development Fund as per Railway Budget.	9,80,94	10,59,37	12,14,19	12,31,69
P.T.T. Renewals Reserve Fund	1,13,94	1,45,00	1,10,00	1,00,00
Telephone Development Fund	28,81	75,00	75,00	1,65,00
Other Reserve Funds	5,24	69,97	46,46	99,66
(b) <i>Non-interest bearing</i> —				
Other Reserve Funds	22,94	3,87	5,22	8,31
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
Other Deposits and Advances—				
(a) <i>Interest bearing</i> —				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942.	13,10	10	10	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943.	2,82,12	60,00	55,00	21,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax.	9,70	4,00	4,00	1,00
Carried over	52,68,24	57,47,06	58,96,60	57,24,45
Carried over	1,32,46,72	1,29,37,48	1,44,21,11	1,47,80,84

C—Statement of the Receipts and Disbursements of the Central Government—contd.

[In thousands of Rupees]¹⁴

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—contd.				
Brought forward	1,32,46,72	1,29,37,48	1,44,21,11	1,47,80,84
Brought forward	52,68,24	57,47,06	58,96,60	57,24,45
Deposits towards payment of Excess Profits Tax.	—2,44,90	50	50	..
Deposits towards payment of Income Tax.	27,24	70,00	60,00	45,00
Advance payment of Tax under Section 18A of the Income Tax Act.	8,82,10	2,35,00	70,00	9,00
Deposits of Trusts for Indian Princes	22,11	22,11	22,11	22,11
(b) Non-interest bearing—				
Silver Redemption Reserve	20,99	22,54	22,75	21,6
Central Road Fund	3,67,85	6,11,90	6,39,54	6,4
Coal Mines Safety and Conservation Fund.	..	89,26	..	..
Kutch Benevolent Fund	23	50	50	50
Fund for the Benefit of Cottongrowers	1,11,77	1,81,41	86,41	95,80
Cotton Textiles Fund	20	24,67	15,11	27,42
Sugar (Temporary) Excise Fund	7,64	68,10	46,10	55,86
Reserve Fund for Protection of Sugar Industry.	1,89	23,89	..	..
Fund for Relief of Groundnut Cultivators.	5	4	51	4
Fund for Relief of Linseed Cultivators	2	41	25	34
Fund for Development of Handloom Weaving Industry.	4,91	..	8,50	..
Fund for Development of Handloom and Khadi Industries.	3,59,24	7,60,00	7,33,00	8,05,00
Tea Improvement Fund	..	83,56	..	..
Coffee Marketing and Improvement Fund.	..	5,65	..	..
Rubber Production and Marketing Fund.	..	1,77	..	..
Development Fund	4	..	..	..
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat.	20,60,78	21,27,00	24,83,00	..
Fund from the Sale proceeds of Wheat received under the Colombo Plan.	3,55,51	..	67,00	..
Fund from other Assistance under the Colombo Plan.	2,23,80	2,53,78	3,33,19	10,35,93
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement.	5,21,77	31,36,95	20,78,45	35,61,31
Fund for Assistance from Norway for Fisheries Community Development.	..	27,00	..	20,00
Coal Mines Labour Housing and General Welfare Fund.	2,50,60	1,28,00	1,06,74	1,19,74
Mica Mines Labour Welfare Fund	6,73	25,93	11,67	14,
Coal Production Fund	..	..	..	..
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay.	2	..	..	..
Workmen's Benefit Fund	..	1,71	1,07	1,20
P.O. Certificate Bonus Fund	85,28	73,35	69,54	38,51
Deposits of Local Funds	3,91,72	4,16,01	3,38,08	3,86,29
Civil Deposits	1,59,08,93	1,50,61,22	1,61,89,43	1,64,74,23
Other Deposits	48,46,96	46,53,57	44,51,93	44,04,01
Carried over	3,14,81,72	3,38,52,89	3,37,31,98	3,35,06,00
Carried over	1,32,46,72	1,29,37,48	1,44,21,11	1,47,80,84

C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees].

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought forward . .	1,32,46,72	1,29,37,48	1,44,21,11	1,47,80,84
Brought forward . .	3,14,81,72	3,38,52,89	3,37,31,98	3,35,06,00
Transactions connected with War, 1939.	4,43	..	..	..
Account of payment in respect of pro- visional assessment of Excess Profits Tax.	52,57	40,00	35,00	12,00
Deposit account of refundable Excess Profits Tax.	5,29,81	1,05,00	1,05,00	1,05,00
Deposit account of refundable Central Income-Tax Surcharge.	2,29	..	..	..
Deposit account of interest on Excess Profits Tax Deposits.	..	6,00	4,30	1,60
Deferred Pay of Indian Troops . .	..	85,00	77,50	60,00
Post War Reconstruction Fund . .	..	80	5,82	2,90
Other Accounts . . .	2,86,68	16,16,50	5,95,99	6,08,98
Account with the Government of Burma.	30,79	12,10	14,10	13,10
Accounts with the Reserve Bank . .	90,86	86,84	88,11	88,10
Other Advances . . .	83,90,63	86,54,02	87,98,98	86,67,98
Value of One-rupee Notes issued . .	5,00	..	..	..
Purchases and Sales of Silver (net) . .	3,51	..	..	..
Sales of lease-lend Silver (net) . .	..	..	..	..
Cash Balance Investment Account (net)	..	..	8,26,00	..
Profits on circulation of nickel, bronze and copper coins (net).	1,08,54	1,28,48	1,34,98	1,37,40
Discount Sinking Fund . . .	..	..	2,37,15	..
Bonus on Loans . . .	..	..	I	I
Other Suspense Accounts (net) . .	..	..	..	..
Cheques and Bills (net) . . .	..	..	..	..
Departmental and Similar Accounts (net).	1,29,21	1,15,63	..	..
Miscellaneous . . .	1,00,26	80,00	2,42,88	1,54,03
TOTAL . .	4,12,16,30	4,47,83,26	4,48,97,80	4,33,57,16
Carried over . .	5,44,63,02	5,77,20,74	5,93,18,91	5,81,38,00

C.—Statement of the Receipts and Disbursements of the Central Government—*concl.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
III.—PUBLIC ACCOUNT—<i>concl.</i>				
Brought forward . . .	5,44,63,02	5,77,20,74	5,93,18,91	5,81,38,00
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders . . .	2,06,58,63	2,04,50,00	2,13,20,00	2,14,20,00
Other Remittances . . .	11,05,78	4,57,16	4,43,84	4,16,00
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs.	14,02,99	15,83,60	21,84,11	23,00,34
Exchange Accounts between Civil and Defence Services.	1,59,90,96	1,84,19,03	1,73,26,92	1,79,02,74
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Accounts between England and India—				
Purchases and Sales of Silver . . .	..	..	..	..
Other Transactions . . .	1,59,05,13	1,21,44,72	1,35,15,01	1,31,81,22
TOTAL . . .	5,50,63,49	5,30,54,51	5,47,89,88	5,52,20,30
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank.	1,20,89,73	1,21,66,12	1,36,00,00	1,32,69,59
RESERVE BANK DEPOSITS—				
RAILWAYS— . . .	..	—38,27,01	—34,67,89	—63,74,72
TOTAL III.—PUBLIC ACCOUNT—DISBURSEMENTS . . .	12,16,16,24	11,91,14,36	12,42,40,90	12,02,53,17
TOTAL (I+III) . . .	28,44,70,77	33,33,25,70	31,41,97,59	40,46,13,36
Closing Balance . . .	37,85,11	61,82,06	50,01,20	63,11,27
GRAND TOTAL . . .	28,82,55,88	33,95,07,76	31,91,98,79	41,09,24,63

GOVERNMENT OF INDIA

BUDGET

of the

Railway Revenue and Expenditure of the Central Government For 1955-56

(As finally adopted)

MINISTRY OF RAILWAYS;

New Delhi, the 18th May, 1955.

P. C. BHATTACHARYYA,

Financial Commissioner for Railways.

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I.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

HEADS OF REVENUE	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) Decrease (-) as compared with Budget, 1954-55	Budget Estimate, 1955-56
XV.—Indian Government Railways—		Rs.	Rs.	Rs.	Rs.
Gross Receipts—					
Passenger Earnings—					
Upper	11,69,80	11,40,20	10,70,00	-70,20	11,00,00
Third	88,29,96	90,10,97	91,10,00	+99,03	93,50,00
Other Coaching Earnings . .	18,01,07	17,50,20	19,00,00	+1,49,80	18,00,00
Goods Earnings . . .	1,47,18,16	1,48,59,90	1,56,00,00	+7,40,10	1,63,90,00
Sundry Other Earnings . .	5,17,47	5,07,20	5,30,00	+22,80	5,70,00
TOTAL EARNINGS . .	2,70,36,46	2,72,68,47	2,82,10,00	+9,41,53	2,92,10,00
Suspense	3,92,81	56,93	70,00	13,07	40,00
Gross Receipts of Indian Government Railways . . .	(a) 2,74,29,27	(b) 2,73,25,40	(c) 2,82,80,00	+9,54,60	(d) 2,92,50,00
Deduct—					
Working Expenses of Indian Government Railways . . .	2,31,47,21	2,24,30,39	2,32,75,78	+8,45,39	2,41,58,42
Payments to Worked Lines—					
(i) Net earnings . . .	28,03	22,37	19,31	-3,06	20,81
(ii) Rebate etc. . . .	..	10	10	—	—
Net Receipts . . .	42,54,03	48,72,54	49,84,81	+1,12,27	50,70,77
XVI.—Subsidised Companies—					
Government share of surplus profits etc.	3,76	4,03	4,92	89	3,43
XVI-A.—Miscellaneous Railway Receipts—					
Miscellaneous receipts . . .	27,17	26,65	1,73	-24,92	1,79
XVI-B.—Transfer from Railway Revenue Reserve Fund . . .	..	..	..	..	..
TOTAL RECEIPTS . .	42,84,96	49,03,22	49,91,46	+88,24	50,75,90

(a) Includes 86,82 earnings of worked lines.

(b) „ 74,88 „ „ „

(c) „ 63,36 „ „ „

(d) „ 65,73 „ „ „

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) Decrease (-) as compared with Budget, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.	Rs.
15. Indian Government Railways—Interest—					
On Government Capital-at-Charge . . . . .	..	..	..	..	..
On Capital Contributed by Indian States and Companies . . . . .	..	..	..	..	..
TOTAL INTEREST . . . . .	..	..	..	..	..
15. (C) Subsidised Companies—					
Land	7	7	7	..	7
Subsidy	6,81	7,77	7,38	- 39	8,19
15. (D & E) Miscellaneous Railway Expenditure	1,48,62	1,69,30	1,68,85	- 45	1,77,99
15. (I) Open Line Works—Revenue	4,37,98	6,62,19	6,61,74	- 45	5,68,32
15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .	..	..	..	..	7,14,17
15. (H) Appropriation to Railway Development Fund from Surplus	2,55,71	5,14,04	6,57,10	+ 1,43,06	..
15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .	..	..	..	..	..
15. (K) Dividend to General Revenues	34,35,77	35,49,85	34,96,32	- 53,53	36,07,16
TOTAL	42,84,96	49,03,22	49,91,46	+ 88,24	50,75,90

3.—Distribution of Railway Surplus 1954-55 and 1955-56

(In thousands of rupees)

	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.
Surplus	2,55,71	5,14,04	6,57,10	7,14,17
Railway Development Fund	2,55,71	5,14,04	6,57,10	..
Railway Revenue Reserve Fund . . . .	..	..	..	7,14,17
Railway Depreciation Reserve Fund . . .	..	..	..	..

4.—Statement of the Capital Expenditure of the Central Government on Railways
(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) Decrease (-) as compared with Budget, 1954-55	Budget Estimate, 1955-56
				Rs.	
Railway Capital not met from Revenue :—					
67.—Construction of State Railways :—					
Open Line Works—					
Rolling Stock . . .	9,38,04	24,08,26	25,36,23	+1,27,97	55,29,21
Other Works . . .	5,55,13	10,40,23	9,14,53	-1,25,70	11,10,18
New Construction . . .	81,17	2,56,86	2,10,52	-46,34	6,65,73
Suspense . . .	-3,92,93	-2,48,27	-4,66,09	-2,17,82	2,18,07
Miscellaneous . . .	3,28	1,20,00	54,00	-66,00	1,84,18
Probable Savings . . .	..	-1,84,53	..	+1,84,53	-10,98,35
TOTAL . . .	11,84,69	33,92,55	32,49,19	-1,43,36	66,09,02

5.—Statement of the Capital Expenditure of the Central Government on
Vizagapatam Port.

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Increase (+) Decrease (-) as compared with Budget, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital not met from Revenue :—					
73.—Capital outlay on Vizaga- patam Port :—					
I. Land	—76	9,25	—86	—10,11	32
II. Waterways . . .	10	3,00	15	—2,85	1,28
III. Docks and Berths . .	10,19	32,19	16,18	—16,01	84
IV. Broad Gauge Railways	—17	3,00	1	—2,99	16
V. Ferries . . . .	..	..	..	..	..
VI. Manganese Facilities .	66	13	64	+51	80
VII. Plant	3,93	2,50	4,22	+1,72	1,66
VIII. Floating Crafts .	46	2,71	1,15	—1,56	1,96
IX. Buildings	3,25	2,36	2,05	—31	2,32
X. Oil Facilities . . .	..	..	23,22	+23,22	32,00
XI. Suspense	—2,24	1,00	1,00	..	..
TOTAL	15,42	56,14	47,76	—8,38	61,34

A.—RAILWAY DEPRECIATION RESERVE FUND.

(In thousands of rupees)

	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56		Accounts 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*1,16,83,70	1,07,86,53	1,12,79,12	1,02,67,69	Appropriation from Depreciation Reserve Fund . . .	38,02,13	43,29,75	43,86,63	41,97,79
Appropriation to Depreciation Reserve Fund . . .	(a) 30,36,30	(b) 30,37,95	(c) 30,36,92	(d) 35,37,79	Closing Balance . . .	1,12,79,12	98,16,19	1,02,67,69	99,30,66
Interest on Depreciation Reserve Fund . . .	3,61,25	3,21,46	3,38,28	3,22,97	TOTAL . . .	1,50,81,25	1,41,45,94	1,46,54,32	1,41,28,45
TOTAL . . .	1,50,81,25	1,41,45,94	1,46,54,32	1,41,28,45					

*Includes 9,40,30 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 36,30 debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 37,95 debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 36,92 debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(d) Includes 37,79 debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

B.—RAILWAY REVENUE RESERVE FUND.

(In thousands of rupees)

	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56			Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.			Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a) 36,04,96	(d) 37,17,73	(c) 37,17,53	(g) 38,36,44	Appropriation from Rail-way Revenue Reserve Fund . . .		(c) ..	(d) ..	(g) ..	(g) ..
Appropriation to Railway Revenue Reserve Fund from Surplus . . .	..	..	..	7,14,17	Closing Balance . . .		37,17,53	38,35,50	38,36,14	46,87,04
Interest on Railway Revenue Reserve Fund. . .	(b) 1,12,57	(e) 1,17,77	(f) 1,18,91	(h) 1,36,43	TOTAL . . .		37,17,53	38,35,50	38,36,44	46,87,04
TOTAL . . .	37,17,53	38,35,50	38,36,44	46,87,04						

(a) Includes 39·70 lakhs on account of investment in shares of and loans to Branch Line Companies, and 221·67 lakhs provisional on account of Indian State Railways taken over from 1-4-1950.

(b) Includes 0·71 lakhs on account of interest and dividends and gain etc. on investments.

(c) Includes 45·85 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 47·18 lakhs on account of investments in shares of and loans to Branch Line Companies.

(e) Includes 1·39 lakhs on account of interest and dividends etc. on investments.

(f) Includes 1·85 lakhs on account of interest and dividends etc. on investments.

(g) Includes 51·68 lakhs on account of investments in shares of and loans to Branch Line Companies.

(h) Includes 1·79 lakhs on account of interest and dividends etc. on investments.

C.—RAILWAY DEVELOPMENT FUND.

(In thousands of rupees)

	Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56			Accounts, 1953-54	Budget Estimate, 1954-55	Revised Estimate, 1954-55	Budget Estimate, 1955-56
	Rs.	Rs.	Rs.	Rs.			Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*27,13,39	18,61,27	20,61,97	15,61,77	Appropriation from Development Fund . . .		9,80,94	10,59,37	12,14,19	12,31,69
Appropriation to Development Fund from Surplus . . .	2,55,71	5,14,04	6,57,10	..	Closing Balance . . .		20,61,97	13,66,30	15,61,77	3,60,82
Interest on Development Fund. . .	73,81	50,36	56.89	30.74	TOTAL . . .		30,42,91	24,25,67	27,75,96	15,92,51
TOTAL . . .	30,42,91	24,25,67	27,75,96	15,92,51						

*Includes 55.62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

